

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brevard County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$21,993,489**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	85.19 %	91.77 %	21	92.82 %	8	12	
% of Funds Disbursed	78.08 %	78.29 %	17	82.38 %	21	25	
Leveraging Ratio for Rental Activities	0.67	7.5	22	4.55	13	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.86 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.11 %	54.30 %	13	67.01 %	45	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.09 %	73.03 %	20	79.23 %	11	13	
% of 0-30% AMI Renters to All Renters***	46.41 %	34.87 %	9	44.47 %	58	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.13 %	94.43 %	18	93.93 %	39	36	
Overall Ranking:				In State:	12 / 30	Nationally:	30 32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,556	\$16,567		\$24,984	181 Units	19.20 %	
Homebuyer Unit	\$9,336	\$17,977		\$14,192	359 Units	38.10 %	
Homeowner-Rehab Unit	\$30,331	\$27,129		\$20,036	231 Units	24.50 %	
TBRA Unit	\$2,382	\$2,914		\$3,164	171 Units	18.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brevard County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,633	\$58,874	\$31,534
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.3	62.9	35.1	58.5
Black/African American:	34.9	24.7	60.6	21.6
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.6
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	1.2
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	1.2

ETHNICITY:

Hispanic	2.3	11.2	4.3	15.2
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HOUSEHOLD SIZE:

1 Person:	41.1	19.1	35.5	59.6
2 Persons:	37.7	23.9	28.1	25.1
3 Persons:	11.4	29.8	15.6	10.5
4 Persons:	5.7	18.3	12.1	4.1
5 Persons:	3.4	5.3	5.2	0.6
6 Persons:	0.0	3.1	2.6	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.6	0.3	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.4	22.2	24.7	30.4
Elderly:	2.9	2.5	36.8	33.3
Related/Single Parent:	33.7	41.3	14.3	32.7
Related/Two Parent:	4.0	29.8	19.0	1.2
Other:	24.0	4.2	5.2	2.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.3	0.3 [#]
HOME TBRA:	0.0	
Other:	8.6	
No Assistance:	85.1	

of Section 504 Compliant Units / Completed Units Since 2001 42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brevard County Consortium


State: FL

Group Rank: 30
(Percentile)

State Rank: 12 / 30 PJs

Overall Rank: 32
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	68.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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